

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 10th day of July 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: District Attorney Department #: 4760

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Polygraph Tests	0100-4760-54070-LE	10,000.00
TOTAL TRANSFERRED FROM:		\$10,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Witness Expense	0100-4760-54800-LE	10,000.00
TOTAL TRANSFERRED TO:		\$10,000.00

EXPLANATION:

Needed for expert trial witness

COMMISSIONERS COURT

Department Head: _____

Date: JUL 10 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: JP 2 Department #: 4560

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-4560-53100-AJ	500.00
TOTAL TRANSFERRED FROM:		\$500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Telephone	0100-4560-54200-AJ	500.00
TOTAL TRANSFERRED TO:		\$500.00

EXPLANATION:
To cover shortfall for the remainder of FY 23 budget

COMMISSIONERS COURT

JUL 10 2023


Department Head: _____

Date: _____

THE COUNTY OF JOHNSON

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The following transfers to said budget are hereby authorized:

Department Name: 18th District Court Department #: 4360

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appt. Attorneys	0100-4360-55830-AJ	2,500.00
TOTAL TRANSFERRED FROM:		\$2,500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Misd. Court Appt. Attorneys	0100-4360-55810-AJ	2,500.00
TOTAL TRANSFERRED TO:		\$2,500.00

EXPLANATION:
To cover budget shortfall

COMMISSIONERS COURT

Department Head: _____

Date: JUL 10 2023

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Veterans Services Department #: 4050

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Law Books & Publications	0100-4050-53120-GG	1,350.00
TOTAL TRANSFERRED FROM:		\$1,350.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4050-54100-GG	1,350.00
TOTAL TRANSFERRED TO:		\$1,350.00

EXPLANATION:

To cover the cost of additional training with the National Association of County Veteran Service Officers (NACVSO) **COMMISSIONERS COURT**

Department Head: _____

Date: JUL 10 2023

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-5500-53330-LE	36.00
TOTAL TRANSFERRED FROM:		\$36.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-5500-53300-LE	36.00
TOTAL TRANSFERRED TO:		\$36.00

EXPLANATION:
To cover the cost of radio pouches

COMMISSIONERS COURT

Department Head: _____

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The following transfers to said budget are hereby authorized:

Department Name: Cleburne ISD SRO Department #: 6250

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuel, Additives & DEF	0100-6250-53400-LE	335.00
TOTAL TRANSFERRED FROM:		\$335.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-6250-53330-LE	335.00
TOTAL TRANSFERRED TO:		\$335.00

EXPLANATION:
To cover budget shortfall

COMMISSIONERS COURT

Department Head: _____

Date: JUL 10 2023

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-5100-54000-GG	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0100-5100-53100-GG	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:

To cover the cost of shipping for bio-solids analytical testing services

COMMISSIONERS COURT

Department Head: _____

Date: JUL 10 2023

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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Building Repair & Maintenance	0100-4071-53520-GG	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle & Heavy Machineery Repair & Maintenance	0100-4071-54500-GG	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:
Transfer from Bank Annex

COMMISSIONERS COURT

JUL 10 2023

Department Head: Joshua Green

Date: 6/29/2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Approved

BY: 
Christopher Boedeker, County Judge

